

## Landulph School PE and Sports Grant Financial Statement 2017 - 2018

Income £16,580

Expenditure £7924.29

Teacher Professional Development <ol style="list-style-type: none"> <li>1. Arena package incorporating CPD</li> <li>2. Saltash.net</li> <li>3. Wild Tribe CPD in two classes for 1 hour a week for 6 weeks</li> <li>4. PAFC CPD for Class 3 for 1.5 hours per week (£37.50 per week)</li> <li>5. TA CPD in PE</li> <li>6. <a href="#">PE subject leader release time</a></li> </ol>	TOTAL £450 £1750 Inc £360 £473.32 £960
Teaching Enhancement <ol style="list-style-type: none"> <li>1. Yoga programme for whole school approach</li> </ol>	£190
Learning Enhancement <ol style="list-style-type: none"> <li>1. Plymouth Argyle football coach to lead football club for one hour per week (£30per week)</li> <li>2. <a href="#">Coordination club</a></li> <li>3. <a href="#">Tennis club for Little Owls – £25 per session</a></li> <li>4. Tennis promotion – Active lifestyle starter</li> <li>5. Lifesaving skills – Rookie Lifeguard Training and transport to leisure centre</li> <li>6. <a href="#">Residential subsidy and transport</a></li> <li>7. <a href="#">Cross country club (£20x32weeks)</a></li> <li>8. Go Active Cornwall Gymnastics club to be provided across Autumn Term.</li> <li>9. Go Active Cornwall Gymnastics club to be provided across Spring Term</li> <li>10. <a href="#">Go Active Cornwall sports club to be provided across Summer Term</a></li> <li>11. <a href="#">Go Active Alternative Sports afternoons in all classes for Spring and Summer Term – staff wellbeing and additional physical curriculum time.</a></li> <li>12. Reward through sport initiative (green reward motor skill equipment)</li> <li>13. Balance bikes for foundation</li> <li>14. Helmets</li> <li>15. Class 1 all-weather suits</li> <li>16. Bench repairs</li> <li>17. Playground climbing frame repairs</li> <li>18. Playground balance beam repairs</li> <li>19. <a href="#">PE equipment</a></li> <li>20. <a href="#">Pupil premium children club taxi services</a></li> </ol>	TOTAL £1100 T1+T2 = £630 £800 T1 = £200 £700 T1 = £232 £100 £574.20 £500 £640 £550 £400 £550 £380 £599.71 £200 £99 £60 £340 £325 £295 £1500 £200
Interschool collaboration <ol style="list-style-type: none"> <li>1. Inter schools cross country running competition with Year 7 at Saltash.net</li> <li>2. Sports Festivals throughout the year for each class</li> <li>3. Transport to festivals</li> <li>4. Reflective cross country safety bands</li> <li>5. A4 waterproof clipboard – cross country</li> <li>6. <a href="#">Sports MTA</a></li> </ol>	TOTAL Inc Inc Inc £63.82 £32.24 £1500
Total Financial Commitment Projected Financial Commitment	£7,924.29 £15,692.29

## Landulph School PE and Sports Grant Evaluation and Sustainability

What impact have we seen on pupils' PE and sports participation, attainment and development of healthy lifestyles?

### **Teacher Professional Development**

1. Arena package incorporating CPD
2. Saltash.net
3. Wild Tribe CPD in two classes for 1 hour a week for 6 weeks
4. PAFC CPD for Class 3 for 1.5 hours per week (£37.50 per week)
5. TA CPD in PE
6. [PE subject leader release time](#)

### **Gold Mark secured. Impact to be analysed in Spring Term 2018.**

- Staff enhanced CPD in assessing and teaching PE.
- Sharing ways funding has been spent across the county and measuring the impact.
- Transitional benefits for children attending saltash.net
- Increased interest in sports, especially athletic field events.

### **Gold Mark secured. Impact to be analysed in Spring Term 2018.**

- Staff CPD in Football and healthy living teaching linked to physical movement.
- Children increasing confidence in leading and arranging sports activities for younger children.
- Sports leaders being set up at play and lunch time to support less active and younger children
- All children are being encouraged and motivated to take part in sports during and outside of PE lessons.
- Class 1 developing a love for the outdoors and learning using the physical environment.

All children are engaged and excited to take part in PE lessons. Children have been transferring skills from their PE lessons with Jenny Nash and PAFC into their play times, promoting a more active lifestyle for more children.

We have given a TA in Class 3 CPD in PE from PAFC. She is feeling more confident and competent in their teaching of PE. This has also led to many discussions about how we will teach and assess PE in the future and we are working towards streamlining this across all of the classes.

All children, regardless of sporting ability or wealth are trialling and enjoying a range of new and familiar sports. All children are becoming increasingly active and enjoying sport. This will continue into the Spring Term with the addition of Alternative Sports led by Go Active.

Children have a range of opportunity to compete against other schools through the Arena and saltash.net packages. Children are developing a range of skills and confidence, as well as a sense of determination, competitiveness and pride in their sporting achievements. Children are trialling a range of new sports and skills and this helps to promote a more active life style whilst broadening their interests and horizons.

### **Teaching Enhancement Enhancement**

### **Gold Mark secured. Impact to be analysed in Spring Term 2018.**

<p>1. <a href="#">Yoga programme for whole school approach</a></p>	<ul style="list-style-type: none"> <li>• Wellbeing becoming a focus for the whole school.</li> <li>• Children are beginning to use techniques to try and focus minds during lessons and before assessments.</li> <li>• Developing agility and balance.</li> <li>• Children are developing fluency of movements and sequencing.</li> <li>• Teacher and TA CPD.</li> <li>• Yoga workshop incorporated into healthy schools week.</li> <li>• Yoga club created for KS1.</li> </ul> <p>All children across the school are partaking in differentiated Yoga activities and sequences as weekly and often daily practise. Children are developing their mindfulness and wellbeing through a range of relaxation, meditation, stretching, balancing and breathing exercises shown through the yoga scheme.</p> <p>The Yoga scheme has previously helped to promote wellbeing and relaxation whilst also supporting the development of fundamental skills for all children, including balancing and stretching and building strength. We aim to continue offering this to the children through the use of The Online Yoga Programme.</p>
<p><b><u>Learning Enhancement</u></b></p> <ol style="list-style-type: none"> <li>1. Plymouth Argyle football coach to lead football club for one hour per week (£30per week)</li> <li>2. <a href="#">Coordination club</a></li> <li>3. <a href="#">Tennis club for Little Owls – £25 per session</a></li> <li>4. Tennis promotion – Active lifestyle starter</li> <li>5. Lifesaving skills – Rookie Lifeguard Training and transport to leisure centre</li> <li>6. <a href="#">Residential subsidy and transport</a></li> <li>7. <a href="#">Cross country club</a></li> <li>8. Go Active Cornwall Gymnastics club to be provided across Autumn Term.</li> <li>9. Go Active Cornwall Gymnastics club to be provided across Spring Term</li> <li>10. <a href="#">Go Active Cornwall sports club to be provided across Summer Term</a></li> </ol>	<p><b>Gold Mark secured. Impact to be analysed in Spring Term 2018.</b></p> <ul style="list-style-type: none"> <li>• Promote a healthy and active life style for more vulnerable and disadvantaged children.</li> <li>• Building fine and gross motor skills through coordination club for focus children.</li> <li>• Promoting confidence of less active pupils in sport.</li> <li>• Specialised club for KS2 children by PAFC.</li> <li>• Specialised club for KS1 children by Go Active.</li> <li>• Promoting football amongst girls.</li> <li>• Promoting gymnastics amongst boys.</li> <li>• Promoting tennis as a sport for all children.</li> <li>• Engaging, supporting and promoting boys’ enthusiasm and interests in football and PE.</li> <li>• Widening range of clubs made available to all children through PAFC and GO Active.</li> <li>• Widening range of clubs made available to all children through the employment of TA staff.</li> <li>• Supporting Early Years and their development in outdoor learning and sensory exploration.</li> <li>• Promoting a love for fitness and running throughout the school.</li> <li>• Enhancing the experience of gymnastics for all children.</li> </ul>

<p>11. Go Active Alternative Sports afternoons in all classes for Spring and Summer Term – staff wellbeing and additional physical curriculum time.</p> <p>12. Reward through sport initiative (green reward motor skill equipment)</p> <p>13. Balance bikes for foundation</p> <p>14. Helmets</p> <p>15. Class 1 all-weather suits</p> <p>16. Bench repairs</p> <p>17. Playground climbing frame repairs</p> <p>18. Playground balance beam repairs</p> <p>19. PE equipment</p> <p>20. Pupil premium children club taxi services</p>	<ul style="list-style-type: none"> <li>• Promoting good behaviour across the school and rewarding children who remain on ‘Green’ with the use of fun, green play equipment.</li> <li>• Promoting the importance of well-being for all children and staff with the additional coach time provided by Go Active.</li> <li>• Supporting Class 1 children with their balance and coordination through the use of balance bikes.</li> <li>• Provided stable, reliable and engaging equipment and resources for children to encourage a love of activity.</li> <li>• Introducing children to a range of alternative sports and active opportunities through Go Active and additional sport equipment.</li> <li>• Ensuring that Class 1 children can access the outdoor environment at all times and in any weather to promote the outdoor environment and support a range of learning opportunities.</li> </ul> <p>Supporting all children to experience a range of sports within and outside of school through subsidising lifesaving skills costs and residential transport fees. This will ensure that all children are able to participate and access the same experiences and promote a love for a range of activities.</p> <p>PAFC Go Active and Cross Country have ensured that there are ample sporting clubs made available to all children across the school for free and help to build skills and promote a love for sport.</p>
<p><b><u>Interschool collaboration</u></b></p> <ol style="list-style-type: none"> <li>1. Inter schools cross country running competition with Year 7 at Saltash.net</li> <li>2. Sports Festivals throughout the year for each class</li> <li>3. Transport to festivals</li> <li>4. Reflective cross country safety bands</li> <li>5. A4 waterproof clipboard – cross country</li> <li>6. Sports MTA</li> </ol>	<ul style="list-style-type: none"> <li>• Cross country running with Year 7 at Saltash.net (only primary children invited). All very confident.</li> <li>• Cross Country League <b>October – February</b></li> <li>• Orienteering competition <b>(1 each term)</b></li> <li>• Netball league at Saltash.net- <b>October to March</b></li> <li>• Year 4/5/6 attended the hockey/badminton/basketball <b>(28/09/17)</b></li> </ul> <p>The children are developing their confidence and resilience from taking part in interschool activities. The teachers have developed their skills throughout the year with the CPD provided and are confident to teach all aspects of PE.</p> <p>Children are making friends and links with children from other schools and are becoming friendly with children in the wider community.</p>